



SIERRA UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES BUDGET WORKSHOP

Monday, September 23, 2019

4:30 p.m. Public Session – 5:30 p.m. Closed Session

Virginia B. Causey Educational Center

29143 Auberry Road, Prather, CA 93651

ALL TIMES NOTED THROUGHOUT THE AGENDA ARE APPROXIMATE

**MEMBERS OF THE PUBLIC ARE WELCOME AT ALL OF OUR MEETINGS.
YOUR PARTICIPATION IS ENCOURAGED AND APPRECIATED.**

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board Secretary, Jeanette Blunt at (559) 855-3662 ext. 107 for assistance. Notification at least 48 hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services.

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the Superintendent's Office located at 29143 Auberry Road, Prather, CA 93651 during normal business hours. In addition, such writings and documents will be posted on the District's website, www.sierrausd.org. These proceedings are recorded in audio and are available for review in the Superintendent's office.

Strategic Goals

Goal 1: Ensure and Maximize Student Achievement

Goal 2: Provide Diverse Education Options to Meet the Needs of Each Student

Goal 3: Optimize, Pursue and Allocate Resources to Accomplish Strategic Goals

Goal 4: Recruit, Retain and Maintain a High Quality Workforce

Goal 5: Ensure a Safe, Healthy, Positive and Structured Learning Environment

Mission Statement

Our mission is to inspire, engage, challenge, and support all students to reach their highest level of learning and personal development.

4:30 p.m.

I. OPENING BUSINESS

- A. Call Public Session to Order
- B. Roll Call – Chrissy Falk, Tom Mendenhall, Ron Eldridge, Jason Schroer, Wes Qualls, Connie Schlaefler, and Don Fowler
- C. Adopt Agenda
- D. Pledge of Allegiance

II. PUBLIC COMMENT PERIOD

Public comment on any item that is listed on the agenda and is within the Board's jurisdiction will be heard at this time. The Board may limit comments to no more than three (3) minutes per item. The trustees may ask questions for clarity, but cannot discuss or take action on these matters.

III. NEW BUSINESS

A. Budget Report

1. [Budget Calendar](#)
2. [District Budgets Made Less Confusing](#)
3. [Finance Department](#)
4. [Local Control Funding Formula \(LCFF\) Calculation](#)
5. [Special Education](#)
6. [General Fund Expenditures](#)
7. [Restricted Funds – State](#)
8. [Restricted Funds – Federal](#)
9. [Enrollment Projection](#)
10. [Total Staffing](#)
11. [Negotiations History](#)
12. [Total Compensation](#)

IV. ADVANCED PLANNING

- A. Next Regular Meeting Date: October 14, 2019 @ 5:30 pm
- B. Requested Future Agenda Items:

V. CLOSED SESSION

- A. Personnel - Public Employee Discipline / Dismissal / Release / Complaint / Appointment / Employment (Government Code § 54957)
- B. Potential Litigation (Government Code § 54956.9)

VI. ADJOURNMENT