

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sierra Unified School District

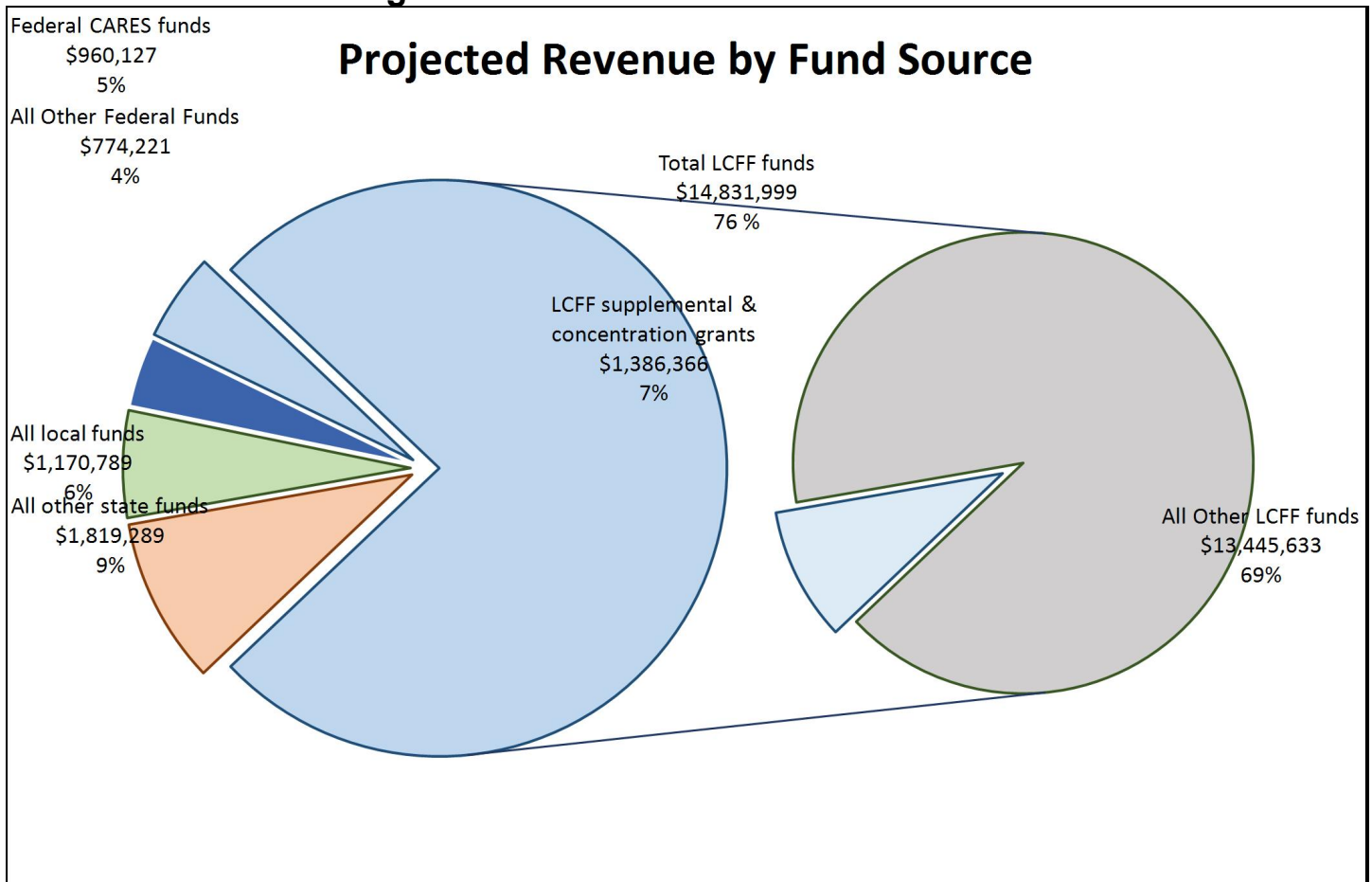
CDS Code: 1075275

School Year: 2020-2021

LEA contact information: Dr. Alan Harris, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

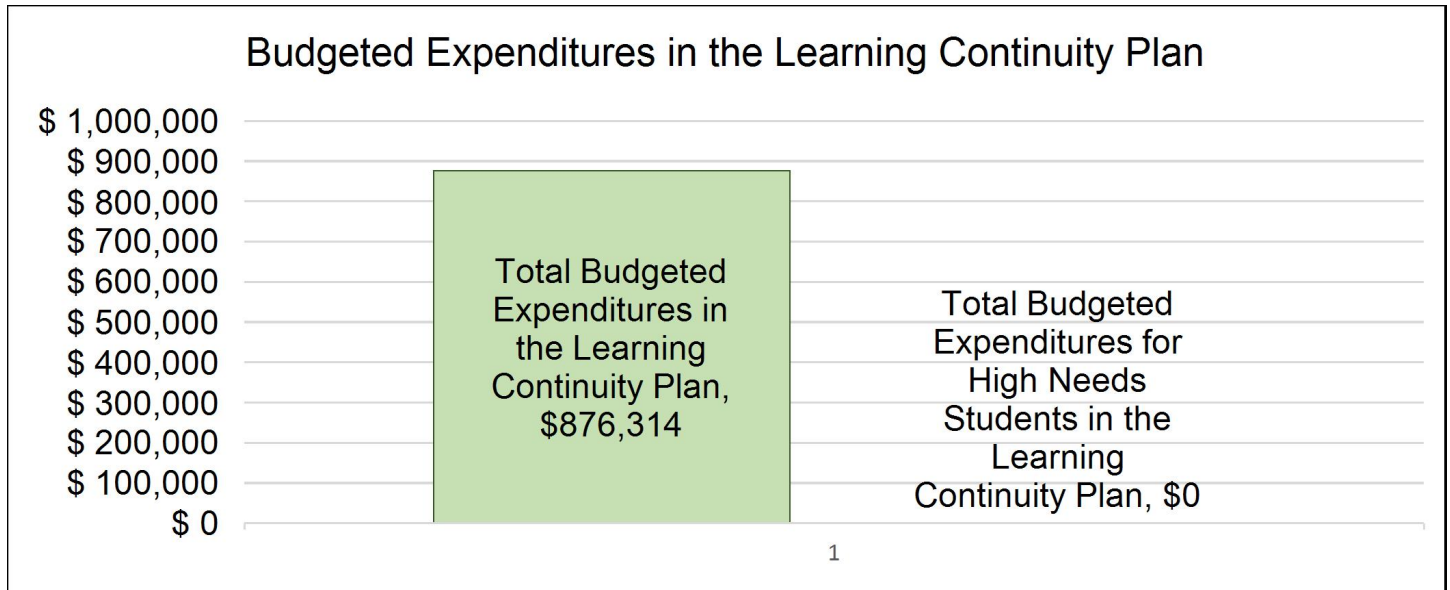


This chart shows the total general purpose revenue Sierra Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Sierra Unified School District is \$19,556,425, of which \$14,831,999 is Local Control Funding Formula (LCFF), \$1,819,289 is other state funds, \$1,170,789 is local funds, and \$1,734,348 is federal funds. Of the \$1,734,348 in federal funds, \$960,127 are federal CARES Act funds. Of the \$14,831,999 in LCFF Funds, \$1,386,366 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sierra Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sierra Unified School District plans to spend \$19,644,737 for the 2020-21 school year. Of that amount, \$876,314 is tied to actions/services in the Learning Continuity Plan and \$18,768,423 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan includes only those expenditures related to Learning Loss, all of which are funded through one-time funds. As a small district, we are using these funds for school wide measures versus separating out high needs to address learning loss. All actions and services for high need students that were included in the LCAP are still budgeted in 20-21. For base expenditures not in the LCP, the General Fund includes certificated/classified salaries, special education, transportation, administrative costs, facility maintenance and improvements.

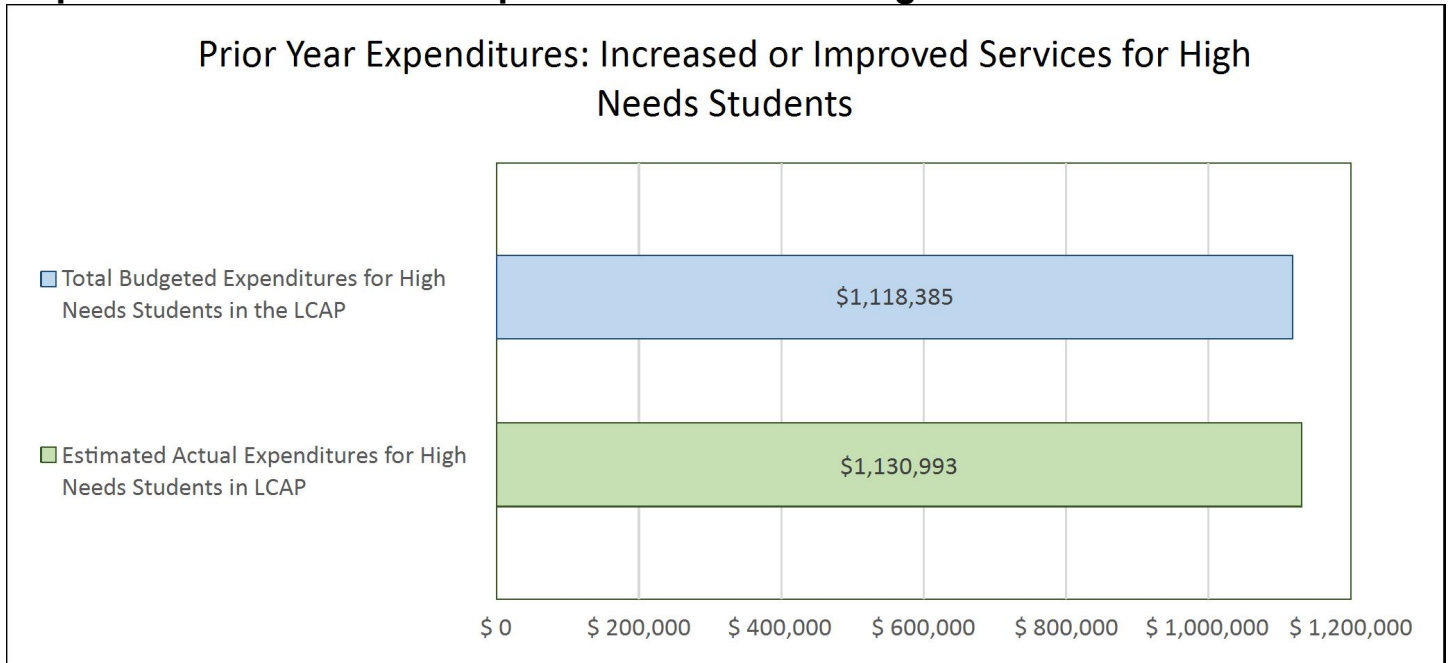
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sierra Unified School District is projecting it will receive \$1,386,366 based on the enrollment of foster youth, English learner, and low-income students. Sierra Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sierra Unified School District plans to spend \$0 towards meeting this requirement, as described in the Learning Continuity Plan.

For detailed information of increased and improved services , please refer to our LCAP located at <https://sierrausd.org/forms/#lcap>. Actions and services include a limited English proficiency aide, increased mental health services, an additional .50 FTE at Sierra Alternative High School, an Elementary Intervention Specialist, increased counseling services, a Director of Curriculum and Instruction, 2 additional days for teachers for in-house professional development, additional release time for training for Special Education teachers, Positive Discipline training, therapy interns, extended school day for clubs and activities, late bus to serve students participating in the extended day, tutoring and support services for students, AP training for teachers and payment of fees for the PSAT.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sierra Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sierra Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sierra Unified School District's LCAP budgeted \$1,118,385 for planned actions to increase or improve services for high needs students. Sierra Unified School District actually spent \$1,130,993 for actions to increase or improve services for high needs students in 2019-20.